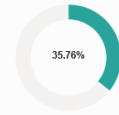


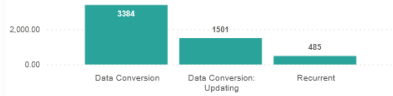
YEAR-TO-DATE

2024 YTD Total Spent
5,370.502024 Total Budget
15,019.00Difference
9,648.50

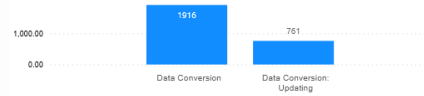
MOST RECENT MONTH

February
2,493.50

Total Spent by Project Category



Total Spent by Project Category



Vendor Spending Tracker

Project	Sum of Actual	Sum of Remainder	Sum of Budget	%GT	Sum of Budget Used
DC_EvergreenCite	688	114.50	800.00	18.54%	
DC_OTIS	77	280.00	337.00	5.02%	
DC_INTNLForms	455	1,414.75	1,900.00	5.01%	
DC_PL	3	123.00	120.00	0.52%	
DC_Portfolio	2594	5,113.00	7,707.00	7.40%	
DC_PROP_REG	10	484.00	500.00	0.70%	
DC_PRTN	816	1,634.75	2,450.00	7.47%	
Total	5371	9,648.50	15,019.00	100.00%	

Current Month Spending

Project	Sum of Man Hour Utilized
DC_EvergreenCite	316.50
DC_OTIS	36.00
DC_INTNLForms	285.25
DC_Portfolio	1,368.00
DC_PROP_REG	4.00
DC_PRTN	423.75
DC_PRTN	11.00
Total	2,493.50